

## General Meeting No. 49



South East Regional Centre for Urban Landcare

**MINUTES**

OF THE SOUTH EAST REGIONAL CENTRE FOR URBAN LANDCARE INC HELD AT CITY OF GOSNELLS, ON 12 FEBRUARY 2015 AT 9:00 AM

**1. In Attendance/Apologies:**

<b>Name</b>	<b>Organisation</b>
Pat Hart	Chairman – SERCUL
Max Houghton	Treasurer - SERCUL
Brian Aldrich	COSPEA
Glen Byleveld	SERCUL
Brett Kuhlmann	SERCUL
Dan Friesen	SERCUL
Melinda Snowball	SERCUL
Sandy Wainwright	SERCUL
Rose Weerasinghe	SERCUL
Amy Warner	SERCUL
Mark Lane	Friends of Ellis Brook
Debbie Besch	Swan River Trust
Geoff Pettifer	SERCUL
Jose Alcala	SERCUL
Amy Krupa	SERCUL
Monica Estrada	SERCUL
Wayne Van Lieven	City of Gosnells
Kathleen Ridgewell	City of Canning
Paula Kalinowski	Little Green Steps
<b>APOLOGIES</b>	
<b>Name</b>	<b>Organisation</b>
Julie Robert	Chief Executive Officer – SERCUL
Neil Burbridge	City of Armadale
Belinda O'Brien	Perth Region NRM
Clare Caldeira	SERCUL
Sallie Bryant	CRREPA

Name	Organisation
Shane Hunter	AGLG
John Holley	Director State NRM Office
Jen Francis	AGLG
Kellie Mottram	City of Melville
Russell Gorton	WWAG
Debra Taborda	SERCUL

## 2. The Chairs report summary; Pat Hart (see extended attached)

- Best wishes for Julie Robert currently on sick leave
- WALGAS preferred supplier panels for environmental service providers have been delayed
- Thanks to Amy Warner for coordinating SERCULs involvement with the Green Army and CVA's program to support community organisations in the region
- SERCUL is a member of the steering group for the Swan Canning River Recovery project investing \$1 million into onground works and environmental education
- Potential State Landcare Conference in September to be held in Mandurah

## 3. Chief Executive Officers Report : Julie Robert ; presented by Glen Byleveld

- Julie Robert has been on leave from 24/12/14 til 09/02/15, now on sick leave til further notice.
- Swan Canning Recovery Project - Minister Greg Hunt announced the \$1 million project funding through the National Landcare Programme on the 15/01/2015, thank you to Russell Gorton for coordinating the day, and all the volunteers who attended. During the Ministers media release he committed to ongoing funding for Hydrocotyle management beyond the term of the project. The steering group is meeting next Tuesday the 17<sup>th</sup> to finalise implementation plan.
- Julie Robert and Pat Hart met with Director General of DPaW Jim Sharpe 11/12/14, to discuss future support of SERCUL through the Swan River Trust following their merger with DPaW. The meeting gave no indication of continuing the partnership, however the DG was made aware of the partnerships achievements and importance of community delivery of NRM in the region
- Community Coordinator position last financial year achievements include;
  - 61 Community led projects assisted by SERCUL in the region
  - Living Streams workshops and Tours (47,18,30) Department of Water, SRT and Perth Region NRM
  - Engaged 13 LGA's
  - 26 Community groups supported
  - 35 Other stakeholders
  - Annual reports available @ <http://www.sercul.org.au/docs/Annual%20Report%202014%20Smallest%20size.pdf>
- MRA liaised with SERCUL to assist with Living Streams design in Sienna Woods, still negotiating terms of engagement

- The Industrial Relations Commission called on Julie Robert and Jose Alcala as witnesses in the Black Cockatoo Preservation Society staffing issues. There has been no further request from the Commission
- SERCUL were successful with funding applications SALP (4) State NRM (6) and 25th Anniversary Landcare Grants, See staff reports for grant details
- Lotterywest approved \$33,000 for conservation restoration works on the Yule Brook homestead (SERCUL Office building). The works have now been complete.
- The SERCUL public environment fund Chairperson Rod Giblett will move to Melbourne in the next 6 months so we will be seeking a new independent community person (not a SERCUL committee member) for this role.
- A video of SERCUL project sites has been posted on Youtube showing Before and Afters shots See link : <http://youtu.be/9ojhDPnYLaM>
- SERCUL Committee Secretary position is available

#### 4. Minutes of Previous Meeting 48 – 12 December 2014:

**S12/02/15 RECOMMEND:** That the Minutes of the SERCUL General Meeting No. 48 held on 12 December 2014, as circulated, subject to the following correction, be accepted as a true and accurate record.

**MOVED: Max Houghton**

**SECONDED: Brett Kuhlmann**

**CARRIED**

#### 5. Business Arising from Minutes – 12 December 2014:

#### 6. Correspondence:

A list of correspondence received and sent for the period was circulated via the Agenda (**Refer to Attachment "A-1"**).

**S12/02/15 RECOMMEND:** That the correspondence be received.

**MOVED: Max Houghton**

**SECONDED: Marc Lane**

**CARRIED**

#### 7. Treasurer's Report:

The Treasurer's Report including the Profit & Loss Account and Balance Sheet was verbally reported and is attached to these Minutes. (**Refer to Attachment "A-2"**)

**S12/02/15 RECOMMEND:** That the Treasurer's Report, as attached to these Minutes – Attachment "A-2", be received.

**MOVED: Max Houghton**

**SECONDED: Brian Aldrich**

**CARRIED**

## 8. Guest Speaker: Dr Rose Weerasinghe

Challenges of Wetland Restoration and mosquito management

Rose outline the biology and ecology of mosquitoes, what conditions cause population explosions and SERCUL's research aimed at developing an Integrated Mosquito Management Program for the Swan Coastal Plain region.

## 9. SERCUL Managers' Reports from November to February 2014:

All reports were forwarded with the agenda prior to the meeting.

### Brett Kuhlmann Landcare Services Manager

#### DNIP Program (Brett Kuhlmann)

- Anvil Way
- One volunteer group managing *Schoenoplectus vallidus* growth within the living stream

#### CFOC Program

- SRT CFOC Tom Bateman
- Removal of the sediment piles
- Weed control
- Sedge planting
- SRT CFOC Brentwood living stream
- Geotechnical survey to inform the final engineering design
- Submission of initial concept to Water Corporation for comment. Comments have been received and the final submission is being developed.
- Meeting with Dept of Water regarding the concept and hydraulically modelling
- Vegetation clearing permit
- Liaison with engineering consultants

#### Bannister Creek *Limnobium laevigatum* outbreak

Monthly surveillance in partnership with the City of Canning, DPaW and SRT: no sightings reported to date.

#### SERCUL Other

- Development of a proposal for Canning River Regional Park as part of the federal government 20 million trees tender submission. This proposal was as part of a larger submission by Perth Region NRM and Greening Australia.
- Successful revegetation proposal for SITA Australia.
- Presentation to Curtin Unit environment students on living streams.
- Meeting with Dept of Health regarding mosquito education program
- Meeting with Swan River Trust regarding increased consideration require for mosquito management programs.
- Acid Sulphate Soils training course.
- Meeting MRA regarding the Sienna Woods living stream.
- Presented at Perth Region NRM strategic information session at Cockburn Wetland Centre

- Assisting with preparations for the Ministers visit to announce the Canning River Recovery funding.
- Presentation of a living stream workshop in partnership with Dept of Water and Perth Region NRM.
- Meeting with Dr Ryan Hooper from Peel Harvey Catchment Council with Rose, regarding mosquito research and options for system modification. Ryan was meeting with the local minister to discuss the issue.

#### **Canning River Restoration Officer Report – Matt Grimby**

- Quoting, managing and conducting weed control for:
- City of Armadale
- City of Gosnells
- Landcorp
- Water Corp
- City of South Perth
- SERCUL grant funded projects
- Funding – State NRM Grant application for \$45,000 to continue Canning River Foreshore Restoration has been successful

#### **Bannister Creek Catchment Group/ Canning Landcare Officer (Amy Warner)**

- Successful BCCG grants from State NRM (\$40,000) & 25th Anniversary Landcare grant (\$20,000)
- Corporate Day held with Iluka resources
- 6 x volunteer work days
- Coordination of the Green Army team (commenced 14 January)
- 2015 plant orders
- Hosted a Christmas breakfast for Conservation Volunteers Australia
- Landcare Heroes nominations submitted for Pat Hart, Julie Robert, Jo Stone and Unice Robinson

#### **Project Officer – Dan Friesen**

- Continued management of Bull Creek, Blue Gum Lake, Booragoon Lake and Environmental Services projects
- Weed Spraying (extensively)
- Successful State NRM Grant applications for Booragoon Lake Reserve (\$25,000); Bull Creek Reserve (\$27,000)

#### **Beckenham Open Space & Wireless Hill (John Malunis and Tracy Evans)**

- The Memorial Groves have been undergoing weed management and will continue. Maintenance of under-pruning the larger trees to afford better access to the plaques on site for visitors has also been done.
- The SALP Yule Brook Confluence project is currently undergoing further weed control. This project has successfully gained further SALP funding for 2015 to enable further revegetation of native plant species and weed management to continue.
- Weed mapping of Bickley Reservoir has been completed successfully. Also monitoring of the Canning River project that is within the Beckenham Open Space has been completed. The

interpretive signage for the Canning River project is currently undergoing conceptual design before going to be printed and installed later this season.

- The Permaculture Garden is surviving through yet another hot summer. The transformation of 2 existing beds into wicker beds shall be interesting to follow with their results. So far the produce looks very promising and healthy.
- Work has slowed at Wireless Hill Park while John Maliunas has been unwell and recovering from injury. Work has mainly concentrated on perennial veldt grass removal and gladioli seed heads removal.

#### **Restoration Project Officer and Analyst – Ditte Strebel**

- Grant application (20 Million trees)
- Mosquito monitoring at Yule Brook – Beckenham Open Space with Rose and volunteers
- Mosquito ID training
- Spatial mapping training at Perth Region NRM (The Perth Region Planning for Climate Change project) with Alice
- SERCUL footprint project: capturing current and past projects since the start of SERCUL in the GIS system.

#### **Landcare Officer – Daniel Millea**

- Continued management of Yule Brook Confluence, Nicholson Rd Bushland and Canning River Post Fire
- Weed control extensively throughout all the sites
- APACE commenced Meeboldina cana divisions at Nicholson Rd in 2014 Sep/Nov \
- Yule Brooke Confluence funded (State NRM)
- Canning River Post Fire funded (State NRM)
- Nicholson Rd Bushland not funded (State NRM)
- Seeking other grants e.g. Lottery West if granted this will fund weed control, seed collections and information products such as brochures/pamphlets.

#### **Environmental Services Unit**

Chemical and manual weed control for: City of Armadale, City of Gosnells, Landcorp, Water Corp City of South Perth and SERCUL grant funded projects

#### **Glen Byleveld (Environmental Planner & GIS Analyst)**

- Completed and presented sections 5,6, 8 of the Vegetation guidelines for stormwater Biofilters in the south-west of Western Australia
- Ongoing maintenance Nicholson Rd Oxygenation plant site planting
- Tender submitted for Nedlands Foreshore bank stabilisation unsuccessful
- Re engaged by MRA to assist with modifications to 'Living Stream' design in Sienna woods, still negotiating role
- Participated in Biodiversity Strategy Workshop for City of Canning
- Continued work Wungong River Heritage Signage project

**Dr Rose Weerasinghe (Restoration Ecologist)**

- Preparing contents for community mosquito awareness materials (E.g.: poster, brochure, fact sheet and presentation).
- Reviewed mosquito control chemicals, their efficiency and non-target effects.
- Conducted Yule Brook wetland (board walk) monitoring program with TAFE students to measure physical and ecological parameters in to understand the mosquito and predator composition/relationship in temporary wetlands.
- Identification of Macroinvertebrates in Yule Brook wetland.
- Meetings with Dr Abbey Potter from Dept of Health to discuss about the mosquito awareness education campaign for Western Australia.
- Meeting with the City of Canning to discuss the CLAG-Mosquito Community Awareness Activities.
- Meeting with the Swan River Trust to discuss Swan Catchment wetland-mosquito management programs.
- Discussion with Dr Ryan, Peel Harvey Catchment Council regarding possibilities for integrated mosquito management approaches to the Peel.
- Continuing the literature survey on:
  - Mosquito management in storm water basins and marshlands.
  - Importance of public education for Integrated Mosquito Management.
  - How restoration progress can measure.

**Amy Krupa Education and Promotion Manager**

- Supported three groups or individuals with Project Resources including two River Ramble presentations for the SRT, loaning the catchment model to Keep Australia Beautiful and gave Lesley Thomas all Grow Local Plant brochures (250) to give out at a Living Smart course.
- School Presentations – 21 presentations to 643 students at Westfield PS, Heritage PS, Willandra PS, Australian Islamic College, Chidlow PS, Rossmoyne Bush Rangers, Manning PS, Ardross PS, Iona College and Bibra Lake PS.
- Canoeing on the Canning – including canoeing, Aboriginal culture with Leonard Thorn, Macroinvertebrates with Linley from the SRT and a river walk with Hayley from CREEC. We had 17 teachers attend the day with plenty of positive feedback.
- Static and Interactive Displays – two days spent at SciTech Sustainability Week (Frogs and freshwater fish) Mother Teresa Catholic College; Anzac Terrace PS; East Hamersley PS; St Munchins CPS; Melville PS; Mandurah Catholic College; Dale Christian College; Hammond Park PS; Rostrata PS; Carmel Adventist; Maylands Student Centred Learning with 650 students attending. Attended the STAWA conference to display our Freshwater Fauna Teacher guides. Received a lot of positive feedback from the president of STAWA.
- Distributed over 1500 general PAP/SERCUL brochures, 100 Fertilise Wise and 350 Local Plant brochures at presentations, displays and when requested.
- Articles about PAP/SERCUL in the Educators Newsletter and SERCUL Newsletter.
- Annual Nutrient Survey for Local Government Authorities 2014 Report has been delivered to LGA officers, Mayors, Ministers and other relevant stakeholders and is live on our website.

**Deb Taborda**

has been delivering school presentations, assisting with community displays, produced the Term 4 Educators Newsletter and is currently working on packages (before and after activities, etc.) for each of the PAP school incursions/excursions. Deb is also currently planning the new Mosquito Wise education package and consulting with Brett about an education program through the City of Swan Canning River Education Funding.

**Melinda Snowball**

Completed work on the Bannister Creek and Tom Bateman Management Plans. Mel is still working on the signage for Bull Creek and Blue Gum Lake, interpretive signage for the Beckenham Open Space and the SERCUL Environmental Services Capability Statement. Mel has also redesigned Cockatoo mascot for Cockatoo Kids Club Brochure.

**Paula Kalinowski (Little Green Steps) has:**

- LGS WA Presented at:
- AAEE national biannual conference: presented on the Cockburn partnership trial
- ‘Seeds for Change’ conference in Rockingham
- Visited Port Hedland & run a workshop over two nights in the Pilbara
- LGS WA and AuSSI-WA are trialling having the early year’s sector join in the AuSSI network meetings. LGSWA helped set up and chaired the first AuSSI network meeting for that region.
- Kylie Hosking has started her role as the Education Officer for LGS WA. Kylie works one day a week over a 6 month contract. Her focus is on building a waste recourse kit and working closely with the Waste Wise team. Welcome Kylie!
- The LGS WA new website is up!!! [www.littlegreenstepswa.org.au](http://www.littlegreenstepswa.org.au)
- Trialling a membership scheme.
- Yearly membership:
- \$40 for individual/family day care/in home care educators
- \$100 for schools/centres/services
- \$80 for not for profit schools/centres/services
- We have some members that have already joined.
- New prices for workshop have been reduced to make it more affordable for centres and services (discounts for members)
- Two new 2 hour workshops are now available:
- Introduction to Sustainability
- Culture & Sustainability in the Early Years (partnership with One World Centre WA)
- Lotterywest funding and City of Cockburn ‘official’ partnership is finishing in the first week of February. We will remain at Coolbellup hub until the end of June as an ‘in-kind’ support from the city while we continue to search for funding.
- Local government proposal is in process
- The evaluation for 2014 is currently in progress and will be available at the next meeting for those who are interested.
- Summer newsletter was published in December
- Attended CCC 2015.



## **Monica Estrada Volunteer Coordinator Water Quality Program Officer**

### **Volunteer Coordinator Activities**

- Coordination of volunteers into SERCUL and other community groups' activities and updating SERCUL volunteer database. From October 28th 2014 to January 28th 2015 we have registered 11 new individual volunteers.
- From October 28th 2014 to January 28th 2015 we have had the assistance of 11 active volunteers and two groups of volunteers from Inclusion WA and Bentley Health Unit who have contributed with volunteer 303 hours equivalent to \$9,857 (\$32.53/hour according to Volunteering Western Australia).

### **Water Quality Partnership with the Department of Water (DOW), the Swan River Trust (SRT) and Local Governments**

Continue training Alice Atkinson about the water quality monitoring program: data collation, data analysis, sampling analysis plan preparation, and reporting.

**Bennett Brook Catchment. Partnership with City of Bayswater, City of Swan, Friends of Lightning Swamp and Whiteman Park.** Data collation and analysis completed and the 2014 Report is under preparation.

**City of South Perth catchments. Partnership with City of South Perth.** 2013 Final report was finished and sent to the City on December 2014. Data collation and analysis for 2014 sampling was completed and the 2014 Report is under preparation. We are still waiting for the City of South Perth to finish the review of the draft of the ranking analysis report for 1989 to 2008. Application for City of South Perth tender for monitoring Millers Pool, surrounding Ground water monitoring wells and the Swan River Estuary. This monitoring program is to meet SRT requirements before proceeding with the reopening of the pool to the Estuary as part of the Old Mill Precinct and Foreshore Redevelopment.

**Bannister Creek:** Data collation and analysis of sampling carried out in 2014.

**Palomino Damp land:** Assisting AGLG with analysis of the water quality results from the Palomino damp land results.

### **Preparation for the installation of a passive sampler at Whaleback Lake at the Golf Course.**

Approval from WaterCorp. Assistance from CRC-WA University. Monitor surfactants events on Bannister Creek through change in pH (one year). Funded by the City of Canning (equipment and partial funding SERCUL services) and SERCUL in-kind contribution

### **Other:**

- Assisting Julie in the 2014-2015 budget preparation and follow up.
- Assisting Julie in the 2015 – 2016 budget preparation
- Receiving training for Sandy about QuickBooks and duties of her position
- Preparing minutes for SERCUL Executive Committee and AGM and quarterly meetings

### **Alice Atkinson (WQ Officer / GIS Analyst) Volunteer Coordinator**

- Updating VIRA records
- Transferring SERCUL's volunteer database to VIRA – Ongoing
- New volunteer interviews/inductions

**Water Quality:**

- DNIP:
- Monthly water quality sampling for sites: Wharf Street, Liege Street and Anvil way.
- Quarterly sediment and macrophyte sampling
- WQ and sediment sampling for South Perth, Melville Drain, Bull creek East, Bennett Brook completed.
- Two more sampling events for Bannister creek scheduled for February and May 2015.
- Collation of the WQ results data for the 2014 monitoring period for the Melville Drain and Bull creek East completed.
- Commenced the 2014 WQ reporting for above 5 catchments. Priorities are Melville Drain.
- Won the City of South Perth tender for monitoring Millers Pool, surrounding Ground water monitoring wells and the Swan River Estuary. This monitoring program is to meet SRT requirements before proceeding with the reopening of the pool to the Estuary as part of the Old Mill Precinct and Foreshore Redevelopment. Currently writing Sample Analysis Plan (SAP) for Millers Pool water quality 2015 monitoring program.
- Researching correct procedure and methods for ground water monitoring as this is a new field for SERCUL. Have organised to join the DoW on a ground water sampling run in early February to familiarise ourselves with correct equipment and technique.
- Preparation of equipment and permit application for Water Corp to install passive sampling equipment at Whaleback Lake inlet (located in the Whaleback Golf Course). Have received advice from Carlos Acampo from UWA – CRC in the correct installation and maintenance of equipment.

**Training:**

- MCAS-s Spatial planning tool training session – Perth Region NRM
- Water Corporation Contractors Induction to work on WC property/sites

**10. Community Group Reports****Armadale Gosnells Landcare Group Report – February 2015****Report Prepared by Jen Francis, presented by Pat Hart****ADMINISTRATION:**

- New AGLG vehicle for Landcare Officer – Cam’s Mazda Bravo
- Site signs being developed to raise awareness of revegetation activities
- AGLG, SERCUL and Council team meetings
- Submitted new 5 year Swan River Trust permit
- Keeping accounts/bills up to date
- Opened new bank accounts at Bendigo Bank

**FUNDING/FINANCE:**

- Final report submitted for Riverbank Funding 2014 – City of Armadale
- Final report submitted for Riverbank Funding 2014 – City of Gosnells
- Working on State NRM final report 2013 - Palomino Damp land
- Palomino water quality report
- Successful with 3 equipment grants – Perth Region NRM \$2620 and Harrisdale Green \$2000.

- Successful for State NRM grants – Palomino (\$15,000. This is \$3870 less than asked) and Mary Carroll Wetlands (\$11,000).
- Successful for 3 projects in the 25<sup>th</sup> Anniversary Landcare Grants (Kelmscott Fish care, Ranford Stream and Neerigen Brook and Sutherlands Park).
- Successful for 2 projects in the 20 Million Trees funding: CoA – Facete Park extension and CoG – John Okay, Astley Street and Mary Carroll

#### EVENTS/TRAINING:

- Heavenly Hectares workshop 29<sup>th</sup> October 2014
- Drain to Living Stream workshop – 12<sup>th</sup> Nov 2014
- Gardenwise seminar 13<sup>th</sup> November 2014
- Property Planning Course 15<sup>th</sup> November 2014
- Foodscaping seminar 27<sup>th</sup> November 2014
- AGLG Christmas event – Bush Breakfast 6<sup>th</sup> December 2014
- Seed Collection Course – 12<sup>th</sup> Jan 2015
- Presentation at CoG Step Into Volunteering seminar – 21<sup>st</sup> Jan 2015
- Wetland Management Conference – 2<sup>nd</sup> Feb 2015
- Presentation at the Wildflower Society Meeting – 12<sup>th</sup> Feb 2015

#### ONGROUND:

- Finalised sedge planting in November 2014
- Summer weed control conducted
- Meeting with Champion Centre about involving aboriginal groups in on-ground works, Nov 2014.
- Plant orders for 2015 completed (over 100,000 plants ordered)
- Log placements at Fancote Extension site to delineate track
- Photo monitoring

#### COMING UP:

- 25<sup>th</sup> Feb AGLG Committee Meeting, City of Armadale  
**Friends of Ellis Brook – Marc Lane**
- Work days held at Ellis Brook
- Snake Awareness Course training offered for SERCUL staff on the 23 March 2015

## 11. Local Government Authority Reports

### City Gosnells – Wayne Van Lieven

- Ellis Brook Valley Strategic Management Plan is at the first draft stage, has been internally reviewed and returned to consultants Ecoscape.
- Council, at its 16 December 2014 Ordinary Meeting, resolved to dedicate 100% of profits from the sale of the ten residential lots in the former Lot 1585 Harpenden Street portion of Bush Forever Site 125 to priority environmental projects: a five-year research, management planning and implementation project in the 40 hectare Holmes Street Bushland North site; phase one of the implementation of the Mary Carroll Park Vision Plan; the addition of a two-member Ecological Recovery Team to the four-member Natural Areas Team. Works at Mary Carroll Park will most likely involve a Green Army team.

- The scope of works for the Holmes Street Bushland North project is in preparation, tender will be called in the next month. ☐ The City has engaged Syrinx to undertake a three-year rehabilitation project as a direct offset associated with the Harpenden Street subdivision.
- The City is investigating, with Water Corporation, significant unauthorised works on Yule Brook on a property in Harris Street, Beckenham. The works involve the removal of native and non-native vegetation, resulting in the destabilising of banks, and a large amount of excavation on the site.
- The City continues to meet with counterparts at the City of Canning to progress towards integration proposed under the state government’s LG reform process.
- The Minister for the Environment officially launched the ‘Phytofighter’ project in Ellis Brook Valley on 217 December 2014. Four boot scrubbing units have been installed at dieback fronts on walk trails, and Department of Parks and Wildlife propose to conduct user surveys and monitor actual usage and behaviour using concealed cameras.
- Works on the upgrading of Ellis Brook Valley’s Sixty Foot Falls walk trail will commence in Autumn, when weather is cooler. The trail will most likely be closed for a period of time when works are under way.
- Through PRNRM’s Sediment and Erosion Taskforce, the Cities of Gosnells and Armadale, with WALGA, have met with Allan Johnstone of Murdoch University to establish a post-graduate research project to quantify the issue. It is expected that a Masters student will commence early in the academic year, with the project lasting the full year. Both Cities will provide support for the student.

### City of Canning – Kathleen Ridgewell

#### RECENT WORKS (Natural Areas Team and Parks Conservation Officer)

- **Weed control:**
  - Continuing to target high priority annual and perennial weeds. Refer to Appendix A for summary of priority weed control in City natural areas for December 2014/January 2015.
- **Planting and Revegetation:**
  - The City has ordered plants for 2015 revegetation projects.
  - Scheduled watering of 2014 revegetation areas to commence next week until March 2015:

Natural Area	Planting day type/purpose	Participants/volunteers	Seedlings planted	Week 1	Week 2	Week 3
Arrowgrass Reserve		City of Canning, Canning Vale Primary School	100			
Casuarina Walkway		City of Canning	400			
Fern and Surrey Road Bushland		City of Canning	250			
Maniana Bushland	National Tree Day	City of Canning, Queens Park Primary School, Friends of Queens Park Bushland	1000			

McDowell St Bush plan: Fire Station		City of Canning, Friends of Queens Park Bushland	450			
McDowell St Bush plan: Jason Windows		City of Canning	300			
Queens Park Ecological Area	National Tree Day	City of Canning, New Town Toyota, Friends of Queens Park Bushland	500			
Shelley Rossmoyne Foreshore (Beryl Ave)		City of Canning	~500			
Shelley Rossmoyne Foreshore (Modillion)		City of Canning	~1000			
Shelley Rossmoyne Foreshore (Shelley Beach Park)	Riverbank Grant Scheme	City of Canning	570			
Shelley Rossmoyne Foreshore (Wadjup Point)	Riverbank Grant Scheme	City of Canning, CRREPA, Swan River Trust	400			
Shelley Rossmoyne Foreshore (Yagan)	Signage project	CRREPA	150			
The Escarpment		City of Canning, local residents	800			
Wharf Street Wetlands		City of Canning	300			

- **Pest control:**

- The City of Canning undertook routine pest control of the European Rabbit using a combination of fumigation techniques and the release of the *Rabbit haemorrhagic disease* (RHD) virus in Ranford Road Bushland (adjacent to the waste facility), Caladenia Reserve and Livingstone Park in Canning Vale.
- The City also engaged a contractor to undertake a 5 night fox trapping program in Ranford Road Bushland. Two large feral cats and adult fox were captured.
- The City's Natural Areas Team cat trapping program during December 2014 in Gibbs St and Queens Park Ecological Area – QPROS resulted in the capture of two cats.
- Natural Areas Team to undertake cat trapping in Caladenia Grove and Livingstone Reserve next month.

- **Fauna Rescue:**

- Various attempts at relocating snakes from public areas.

- **Phytophthora Dieback:**

- Phytophthora Dieback mapping and re-treatment of susceptible vegetation will be completed during late January/late February in Beasley Reserve, Karri Way Bushland (first treatment), Prendwick Park Bushland (funding from City of Canning) and Maniana Bushland, Gibbs St Reserve and McDowell Street Bushland (funding from FQPB).

- **Litter Control:**

- Removed litter from all reserves as per work schedule.

- **Community group support:**
  - Ordered environmental community groups up to 500 plants for 2015 revegetation projects.
  - Removed weed bags and assisted with weed removal for Wilson Wetlands Action Group, Canning River Residents Environment Protection Association, Bannister Creek Catchment Group, Friends of Rossmoyne Park and Waterbirds Conservation Group.
  - Organised provision of water to Canning River Regional Park Volunteers from December to March for watering 2013 revegetation site along Champlin Way, Ferndale.
  - Loaned WWAG a variety of tools (pottiputkis, kidney baskets, peter levers and witches hats) for some of their recent revegetation works.
  - Will be providing WWAG with nursery bench space for their 2015 plant order.
  - Authorised WWAG to access depot for watering new revegetation site during February.
  - Have ordered mulch for WWAG's mulch bund for new revegetation area.
- **Professional Development:**
  - Upcoming – Fire Safety Training (Natural Areas Team).
  - Upcoming – Working at Heights Training (Natural Areas Team).
  - Upcoming - AQF3 ChemCert Course (Parks Conservation Officer and Landcare Trainee).

#### RECENT CONTRACTOR WORKS

- General fire mitigation works e.g. tree pruning, firebreak maintenance, forestry mulching e.g. firebreak pruning along access-way near Adenia Lagoon and pruning of overhanging and dead *Acacia saligna* along Carden Drive.
- A Bobcat Services – disposal and transport of removed Couch *Cynodon dactylon* from Shelley Beach (partnership project with SRT) and Lake Club-Rush *Schoenoplectus validus* removed from Hawkesbury Park (partnership project with SERCUL and Green Army).

#### FIRE MANAGEMENT

- Public comment period for providing feedback on the draft Bushfire Management Plans closed on 19 November 2014. Comments have been reviewed. Report to council on 17 February 2015 will seek final adoption of the eight Bushfire Management Plans.
- Natural Areas Team have slashed and brush cut dead grasses in the Ferndale Flats area (planning area 20) including brush cutting around trees with bat boxes and pruned *Casuarina obesa* overhanging footpath between Kent St Weir and Litoria Flats.

#### STAFF/ADMINISTRATION

- Tehlia Gobby, the new Natural Area Landcare Assistant, has commenced with the City.
- The City has recently installed new boom gates at the City's depot; these boom gates have been operational since 22 October 2014. There is a small delay as the gates open, the gate is activated by a window mounted RFID sensor. **Please proceed into the Depot with caution.** If you have not been issued a tag, you will need to park in the visitor bays and sign the visitor book at the front counter which will be manned by City staff who will let you in. Once inside the Depot please follow ALL traffic/speed signs, traffic flow direction and depot safety requirements.

**PROJECTS AND GRANT APPLICATIONS**

- The City has launched a new initiative called **EcoTEAM** (Together for Environmental Action Management). The main objectives of the new EcoTEAM will be to progress the Actions within the new Environment Management Strategy (EMS), review policy and integrated processes across departments and to foster an environmentally-focused culture at the City by enhancing staff awareness, understanding and communication.
- Natural Area Consulting has completed the flora surveys and establishment of permanent monitoring quadrats in Queens Park Regional Open Space, Clifton Buffer, Caladenia Grove and Arrowgrass Reserve. Awaiting a draft report.
- Construction works to modify two pipe outlets to drain swales/biofilters (partnership project with Swan River) along the Shelley Rossmoyne Foreshore to commence during Autumn 2015. Planting phase to occur in Winter 2015.
- The City has engaged Natural Area Consulting to develop two weed brochures and a fauna brochure aimed at education the community on some high priority environmental issues (High priority environmental bushland and wetlands weeds within the City of Canning; Plants known to invade bushland areas to avoid planting and control in home gardens; Reasons not to feed water birds and alternative environmentally friendly ways to interact with wildlife). Drafts to be received by the end of January.
- The City was successful at attaining funding from the State NRM Community Grant Program for the Black Creek Biodiversity and Water Quality Enhancement Project. Project to commence within next few months.
- State NRM Grant Project – Ranford Bushland Environmental Study and Rehabilitation. Agreement signed. \$28,000 funding received. Includes flora and fauna study, contract weed spraying, revegetation, general maintenance. Photo point monitoring and weed spraying completed. Flora and fauna studies have commenced.
- City is developing a new Biodiversity Strategy that will aim to protect existing bushland through the planning framework. It will recommend stronger protection through long term planning directions e.g. zoning changes. Community consultation workshop with key stakeholders being held on 17 December 2015. Draft aimed for March 2015.
- The City is preparing new Community Group Volunteers Support Manual. Ecoscape have been appointed as the successful consultants to prepare the manual. Consultation will occur with community groups as part of this process.
- Maniana Constructed Wetland – the City has collaborated with the Department of Housing to arrange storm water runoff from new Whitlock Street development to be piped into the resource enhancement wetland. Negotiations underway with the City, Friends of Queens Park Bushland and Urban Ecosystems to create a concept plan in preparation for construction and revegetation prior to Winter 2015.
- The City was successful at attaining Swan River Trust Riverbank grants for the detailed restoration design of a section of foreshore near Centenary Avenue, Wilson. Collaborative agreement has been signed and safety fence installed.
- Drainage Nutrient Intervention Program maintenance plans for Anvil Way basin area is being finalised by the Swan River Trust. Site maintenance by our Natural Areas Team will commence after the Licence to Occupy is signed and endorsed by the City's CEO and PTA.
- Karri Ave Bushland next to DAMLA College is now being managed by the City of Canning. Scheme amendment has been finalised. Discussions underway regarding maintenance requirements, new pathway and interpretive signs. Some residents have expressed interest in commencing a Friends Group.

- City successful in securing \$24,570 mosquito community grant application to Department of Health WA (\$19,000 for equipment and chemicals, \$5,570 for community awareness partnership project with SERCUL). Mosquito Workshop 25<sup>th</sup> Feb 2015.
- An operation pest control manual will be prepared prior to the end of the financial year.
- Collaborative Arrangement for the Bull Creek Water Quality Monitoring Program signed. \$20,000 provided to Swan River Trust for water quality monitoring in catchment. Report to be received at end of financial year.
- \$20,000 has been committed to SERCUL for the Bannister Creek water quality monitoring program. Report to be received at end of financial year.

## COMMUNITY EVENTS

### GENERAL

- The City of Canning will no longer exist after 1 July 2015. The majority of the City of Canning will be joining the City of Gosnells. Parts of the City of Canning will also be divided up amongst the City of Melville, the City of South Perth/ Vic Park and the City of Belmont/Kalamunda. In terms of environmental areas, after 1 July 2015 the City of Canning/Gosnells will no longer be responsible for the management of the Shelley Rossmoyne Foreshore, Yagan Reserve, Rossmoyne Park, parts of McDowell St Bushland (Queens Park), The Escarpment (and Brolga Park), Ranford Road Bushland (next to waste facility) and some minor reserves such as Kennon and Jasmine Parks. The City looks forward to the future and the opportunity to work closely with you and our neighbouring Councils and during this reform process. We will do everything we can to make this transition as smooth as possible.
- The City of Canning has established new procedures, specifications and training to meet statutory compliance obligations. All contractors and consultants will soon be required to hold a Clearance to Work Permit and undertake a contractor induction prior to commencing any work at the City.
- Consultation will be undertaken by the City's Landscape Architect soon for landscaping, new benches and exercise equipment at Bannister Creek. Some replanting of native vegetation and installation of benches only will be undertaken in collaboration with SERCUL. *(This project has been put on hold with funds potentially being reallocated to the Bannister Creek Catchment Groups NRM grant proposal to restore the final section of Bannister Creek. Successful grants are to be announced in November 2014)*
- The City has been liaising with the Christian Brothers to establish an interim pathway connecting Fern Road to Bywater Way, Wilson through the Castledare site. Letter received from Patrick Lilburne at Richard Noble advising that sampling is still being undertaken at the site and therefore they have been unable to provide a date for the completion of the Environmental Management Plan. The interim pathway will be considered after the Environmental Management Plan has been finalised. Environmental Management Plan not yet finalised.
- City is initiating new Climate Change strategy/actions and signing WALGA declaration. Overseen by City Futures directorate.
- City is working on setting up new environmental layers and maps on Intramaps system.



## 12. State Government Reports

### Swan River Trust – Debbie Besch

#### Healthy Rivers Action Plan

The final Evaluation Report has been received from SDF Global. Generally good outcomes with 78% of responses completed, 21% partially completed and 1% out of the Trust control or incomplete.

#### Department of Parks and Wildlife and SRT merger update

- The Legislation for the merger is still waiting to be considered by the Upper House so we do not have any timeline for that process
- The Trust has moved to DPaW Kensington  
17 Dick Perry Avenue  
Technology Park, Western Precinct  
Kensington WA 6151
- Preparing 2015-16 budget as the Trust. We have not been provided any advice on how that will change when we merge. Support for sub-region is included in the draft budget but that still has a number of processes to go through before cabinet approval.

#### Sediment Task Force

The Trust has allocated \$25,000 for Perth Region NRM to administer the Sediment Task Force in 2015-16

#### Nicholson Rd Bridge Oxy Plant (NicBOP) third plant – update

The plant has been commissioned and we are preparing an official launch with the ministers office for early in March – details to be confirmed. I will notify Julie once details are finalised.

The signage artwork has been completed and we are awaiting approvals before proceeding, but plan to have signs at 4 canoe launching sites (Kent St weir, Wharf St wetlands, Masons landing and Hester Park) as well as a large sign on the oxy compound. These signs will provide info on the oxy plants and the related in river infrastructure as well as warnings to water craft users of the shallow submerged hazards.

We are still in discussions regarding the marker buoys and may end up with just a few at critical locations. The Dept of Transport has changed the gazettal for the section of River upstream of the weir to restrict motorised craft and as such we can't have marker buoys that give people the impression that that is not the case. Hopefully they will include some signage to notify the public of those changes and will be mounted on one or more of our signs.

#### SALP

New round will be announced as per usual on the day. EOIs for the iconic projects stream of SALP will be advertised shortly and close around end of March. An Iconic Project ideally should:

- Involve a wide range of stakeholders and/or partners
- Achieve a range of environmental outcomes
- Preferably have a water quality focus and/or positive impacts on water quality

- Be high profile with project promotional opportunities
- Be of high value (i.e. have considerable contributions - cash and in-kind)

\$1 million National Landcare Programme for Swan and Canning Rivers

Perth Region NRM will manage the \$1 million investment over two years, working in partnership with the local environmental community to deliver the Swan-Canning River Recovery Programme. A local steering group has been established, consisting of people with experience in delivering local environmental projects. Details of the local steering group membership can be found at the end of this article.

- \$500,000 to ensuring the invasive hydrocotyle water weed never again chokes the Canning River's health or causes problems for recreational users of the very popular urban waterway.
- \$100,000 for practical actions to help people identify ways they can contribute towards the rivers' long-term health through education workshops and engagement with schools
- \$400,000 to support community groups to undertake on-ground environmental activities such as boosting native vegetation resilience and planting native species. The process to allocate this funding will be determined by the local steering group

### **Canning e-Flows**

Summer water release in Feb being planned and led by DoW

### **Light Industry project**

Department of Environmental and Regulation have agreed to host a position within their local govt support team funded through the Caring for our Country \$250,000 that the Trust secured. The project is looking to roll out in July 2015. A working group meeting will be held in late March for further discussions with industry and local governments who are keen to get involved.

Through this project the following light industry issues will be addressed:

- The need for consistent local laws across all local governments is a priority focus
- Supporting local Govts to develop a GIS enabled database for auditing SME's that is a similar format across the region (e.g. similar to Belmont's system)
- Supporting carrying out audits with SME's across local governments
- The project will be guided by water quality monitoring within industrial areas
- Development of a database that prioritises industrial areas to be targeted
- SRT will continue to support initiatives such as drain stencilling, tracking and tracing hydrocarbons alongside this funding. The project will need to be approved by the Swan Canning Water Quality Improvement Plan Steering Committee

### **Bayswater's Eric Singleton Bird Sanctuary**

Construction of a nutrient-stripping wetland at Bayswater's Eric Singleton Bird Sanctuary has started, to improve water quality in the Swan River, jointly funded by the State Government (\$1.2 million) and the City of Bayswater (\$1.8 million). The project will reduce sediment, rubbish, phosphorus and nitrogen entering the river from the Bayswater Brook while also restoring bird and animal habitat at the degraded sanctuary. The redeveloped wetland will divert water from the Bayswater Brook into a wetland treatment system. The water will initially flow through a trap to remove sediment, rubbish and other debris. It will then flow through open water and vegetated areas to remove nutrients, ultimately improving the quality of the water entering the Swan River. The restored sanctuary will

prevent almost 40 tonnes of sediment and rubbish, 1.3 tonnes of nitrogen and 200 kilograms of phosphorus from entering the Swan River. During construction, 150,000 native plants will be planted in the wetland.

### **Perth Waterfront Elizabeth Quay**

**Current** - Construction of the main inlet diaphragm wall is complete. Construction has commenced building the foundations of the two kiosks and Station Park water feature, as well as piling for the Pedestrian Bridge and reconstruction of the Florence Hummerston heritage building on the island. Concrete works and installation of fascia panels has commenced in the public realm promenades. Barrack Square service installations are continuing.

**Upcoming** - The next major phase of works is the construction of the main inlet under the Inlet and Public Realm Development Application 2 (DA2). The managing contractor, Leighton Broad (LB), recently submitted a plan for excavating the inlet and the Trust is currently negotiating aspects of the construction and controls with LB. The scheduled timeframe for commencing the inlet creation is mid February 2015 and it is planned to be completed by end of July 2015.



THERE are signs Swan River prawns are making a comeback partly thanks to a trial restocking program being run by the West Australian Fish Foundation in collaboration with The Swan River Trust, Challenger Institute of Technology, Murdoch University and Recfishwest. To see the recent Western School Prawn story on Channel Nine News [click here](#).

Recfishwest wants to remind recreational prawn fishers of the need to undertake all prawning activities in a responsible way by returning all unwanted by-catch to the water, including small crabs, fish and even blowfish. While reducing the number of blowfish in the Swan may seem like a good idea, dead blowfish on the bank look bad, smell bad and can be a health hazard,

particularly to animals like dogs who may pick them up.

Teams from the Trust and Challenger are out on the water now collecting prawns to spawn with the aim of releasing one million juvenile prawns over this season and they would like to remind fishers that leaving gravid prawns (prawns with eggs) in the river will help maintain prawn numbers for years to come.

Gravid school prawns can easily be identified by the bright green row of eggs that can be seen through the transparent shell of the female running from the middle of their back to their tail. To see a gravid prawn and learn more, [click here](#)

For more on Swan River Prawns or to learn more about the new Prawn Watch App, [click here](#).

### 13. Closure:

The meeting (and tour) ended at 12.00PM.

#### MEETING CLOSED AT PM

Minutes approved and accepted by: \_\_\_\_\_

Chairperson's Signature

Date: \_\_\_\_\_

### 14. List of Actions:

Rec. No.	Item	Action
1 S12/02/15	<b>Confirmation of Minutes – 12 December 2014:</b> <b>RECOMMEND:</b> That the Minutes of the SERCUL General Meeting No. 48 held on 12 December 2014, as circulated, subject to the following correction, be accepted as a true and accurate record.	
2. S12/02/15	<b>Correspondence:</b> <b>RECOMMEND:</b> That the correspondence, as attached to these Minutes – Attachment "A-1", be received.	
3. S12/02/15	<b>Treasurer's Report:</b> <b>RECOMMEND:</b> That the Treasurer's Report, as attached to these Minutes – Attachment "A-2", be received.	

**15. Correspondence Attachment A1 30 Oct 14 – 27 Jan 15**

<b>Date</b>	<b>Sender</b>	<b>Content</b>	<b>Action</b>
30/10/14	City of Canning	Draft Bushfire Management plan	All
30/10/14	City of Canning	Environmental Volunteer Honour Board Nominations	Julie
03/11/14	CRREPA	Member Group Nomination for AGM	Pat
05/11/14	DPaW	Regional Park Community Advisory Committee Chairs meeting	Julie
06/11/14	City of Gosnells	Committee Meetings	Pat
06/11/14	Deb Taborda	Sent 10 x Educator's newsletter to Sue Andy, Willandra PS	Deb
12/11/14	AAEE	Australian Journal of Env.Education	Paula/Amy K
14/11/14	City of Armadale	Switch to Think brochures	Amy K/Deb T
17/11/14	DPaW	SOPP Licence information	Brett/Julie
17/11/14	Southern River College	Invitation to Morning tea as appreciation of support	Monica
20/11/14	Min. of Environment	PAP and Fertilise Wise 2014-2015	Deb/Amy K/Pat
21/11/14	Dept.of Child Protection	WWC check approved	Amy K
21/11/14	Bill Johnston MLA	Christmas celebration	Amy K./Pat
26/11/14	Jenni Andrews C of Canning	Biodiversity Strategy Stakeholder Meeting	Julie
28/11/14	Michelle Crow-SRT	Original signed contract for Tom Bateman Wetlands Sch 2	Brett
01/12/14	Bendigo Bank	Changes to Term Deposit accounts	Jose
05/12/14	City of Melville-Jeff Bird	Support for Vegetation Clearing Permit Application-Brentwood LS	Brett
09/12/14	Dept Parks & Wildlife	Licences to take flora	Various SERCUL staff
09/12/14	QBE	Workers Comp cheque	Sandy
09/12/14	Swan River Trust	Relocation of SRT offices	Julie
09/12/14	Dept of Health	Pest technicians licence	Dan F
10/12/14	Deb Taborda	Healthy Rivers Report for PAP	Deb
08/12/14	Southern River College	Certificate of Appreciation – hosting student (volunteer work placement)	Monica + Alice
12/12/14	Australian Charities Commission	2014 Annual Information Statement request	Julie
12/12/14	EMRC	Drum muster collections	Brett
16/12/14	UBC – Kevin McLean	Re proposal to clear the remaining conservation precincts including most of Munday Swamp.	Julie
16/12/14	SERCUL	Hon Warren Truss MP – Objection to Draft Perth Airport Master Plan	Julie
22/12/14	Dept of Water-Don Crawford A/Executive Director	UWR Annual Report apology for omitting SERCUL	Julie

23/12/14	Lotterywest	Changes of management of Cultural Heritage Grants	Julie
24/12/14	Dept Environmental Regulation	Application to clear native vegetation acknowledgement	Brett
05/01/15	E & M Bowes	Suggestions for Birdhide	Tracy/Julie
08/01/15	PRNRM	Draft Swan Region Strategy for NRM	
16/01/15	Midland Friendly Garden Club	Speaker at Club meeting	Deb Taborda
16/01/15	Water Corporation	Contractor Induction Card	Alice Atkinson
20/01/15	APlus Training Solutions	Certificate of attainment, Chainsaws	Matt
22/01/15	Katherine Gaschik	KAB & Waste Game posters thumb drive	Amy K
27/01/15	State NRM Office	Funding agreement to sign Post Fire Rest. Canning River Regional Park	Daniel Millea
27/01/15	Botanic Gardens Kings Park	Education Program Guide 2015	Amy Krupa
27/01/15	Urban Bushland Council	AGM notification	Sandy

**16. New Members – Attachment A3**

**LIST OF MEMBERS ACCEPTED  
General meeting February 2015**

1. Marigula Mariuopulos
2. Jack Hubbard
3. Richard Davis
4. Billy Mogojwa
5. Emmanuel Inegbeniki
6. Eugene Olman
7. Maria Martins
8. Suzanne Johnson
9. Ari Stoltze
10. Marcelo Druck
11. Karen Colli
12. Idris Ahmedi
13. Elizabeth Preller
14. Kimberley Robinson
15. Clara Martinez
16. James Brown

**17. Treasurers Report – Attachment A2**



**South East Regional Centre for Urban Landcare**  
**Balance Sheet**  
 As of January 31, 2015

	Jan 31, 15
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Chequing/Savings</b>	
Bendigo Term Inv. 136641388	864,824.82
Bendigo working a/c 136248010	256,281.99
BendigoTerm Inv. 141340877	524,842.56
Capacity Builder Accou143399459	34.24
Petty Cash	92.10
Petty cash - PAP	53.60
Public Env.Fund 147844088	122.07
<b>Total Chequing/Savings</b>	1,646,251.38
<b>Total Current Assets</b>	1,646,251.38
<b>Fixed Assets</b>	
<b>Computer Equipment</b>	
Prov.for depn Computer equip.	-87,715.61
Computer Equipment - Other	94,916.61
<b>Total Computer Equipment</b>	7,201.00
<b>Motor Vehicle at cost</b>	
Prov. for depn Motor Vehicle	-140,636.36
Motor Vehicle at cost - Other	154,739.36
<b>Total Motor Vehicle at cost</b>	14,103.00
<b>Office Equipment</b>	
Prov for depn Office Equipment	-57,551.47
Office Equipment - Other	70,358.47
<b>Total Office Equipment</b>	12,807.00
<b>Plant &amp; Equipment</b>	
Prov for depn Plant & Equipment	-82,137.89
Plant & Equipment - Other	146,157.89
<b>Total Plant &amp; Equipment</b>	64,020.00
<b>Total Fixed Assets</b>	98,131.00
<b>TOTAL ASSETS</b>	<b>1,744,382.38</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
<b>Payroll Liabilities</b>	
<b>Superannuation Liability</b>	
AMP Flexible Superannuation	282.54
ANZ Superadvantage	340.53
Australian Ethical Retail Super	1,685.90
AustralianSuper	1,253.34
BT Superannuation	570.11
CARE Super	146.78
CBUS	178.70
Essential Super	273.60
Host Plus	926.07
MLC MasterKey Superannuation	379.34
Rest Super	411.64
Telstra Super	506.54
Tower	1,066.19
UniSuper	662.06
WALGSP	1,289.16
<b>Total Superannuation Liability</b>	9,972.50
<b>Payroll Liabilities - Other</b>	50,131.88
<b>Total Payroll Liabilities</b>	60,104.38

11:29 AM  
17/02/15  
Cash Basis

**South East Regional Centre for Urban Landcare**  
**Balance Sheet**  
As of January 31, 2015

	<u>Jan 31, 15</u>
Provision for LSL and AL	145,171.00
Tax Payable	40,157.74
<b>Total Other Current Liabilities</b>	<u>245,433.12</u>
<b>Total Current Liabilities</b>	<u>245,433.12</u>
<b>TOTAL LIABILITIES</b>	<u><b>245,433.12</b></u>
<b>NET ASSETS</b>	<u><b>1,498,949.26</b></u>
<b>EQUITY</b>	
Retained Earnings	1,265,438.23
Net Income	233,511.03
<b>TOTAL EQUITY</b>	<u><b>1,498,949.26</b></u>

**South East Regional Centre for Urban Landcare**  
**Profit & Loss**  
 December 2014 through January 2015

	Dec '14 - Jan 15
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>Administration</b>	
Admin-Service Fees	8,764.18
Interest received	8,052.69
Reimbursements	183.64
Volunteer support	328.95
<b>Total Administration</b>	17,329.46
Bank Interest-Public Env. Fund	0.31
<b>Educational Operations</b>	
Community Education & Training	1,500.00
Education	562.08
FF Teacher Guide	136.36
<b>Total Educational Operations</b>	2,198.44
<b>Employment.</b>	
HR & Training.	4,764.18
LSL Liability.	1,905.67
<b>Manual labour</b>	
Project management	3,543.50
Manual labour - Other	115,394.98
<b>Total Manual labour</b>	118,938.48
<b>Total Employment.</b>	125,608.33
<b>Environmental Project Operating</b>	12,889.54
<b>Healthy Rivers 14-15</b>	
PAP	45,000.00
PAP Extension Turf	30,000.00
SE Subregional Coordinator	55,000.00
<b>Total Healthy Rivers 14-15</b>	130,000.00
Mill St Drain-Hydrocotyle	1,125.00
Slab Gully 2012-13.	3,720.00
SNRMCA04-Wungong R./Ranford Rd	2,000.00
<b>Vehicle &amp; Landcare Maintenance</b>	
Chemicals	4,079.50
Equipment/Materials	12,294.42
Plants	10,076.00
Vehicles	7,104.00
<b>Total Vehicle &amp; Landcare Maintenance</b>	33,553.92
<b>Total Income</b>	328,425.00
<b>Gross Profit</b>	328,425.00
<b>Expense</b>	
<b>Administration.</b>	
Admin Service Fees	1,000.00
Bank Service Charges	21.20
Buildings & grounds maintenance	1,393.23
Communication/computer	849.55
General Office Expenses	1,065.38
Office amenities	436.71
Office equipment	247.53
Permits	294.00
Promotion	1,229.23
Reimbursement	50.00
Volunteer support	181.05
<b>Total Administration.</b>	6,767.88
<b>ALCOA Foundation Grant-219825.</b>	
Weed control	5,366.85
<b>Total ALCOA Foundation Grant-219825.</b>	5,366.85
<b>Employment-</b>	
<b>AAEE Little Green Steps</b>	
Travel	280.00
<b>Total AAEE Little Green Steps</b>	280.00
HR & Training	9,141.86

**South East Regional Centre for Urban Landcare**  
**Profit & Loss**  
 December 2014 through January 2015

	Dec '14 - Jan 15
<b>Manual labour.</b>	
Planting	770.00
Project management	13,409.09
Weed control	23,428.50
Manual labour. - Other	20,954.50
<b>Total Manual labour.</b>	58,562.09
<b>Mobile phone</b>	711.00
<b>Payroll Expenses</b>	
Superannuation Expenses	24,050.81
Payroll Expenses - Other	251,047.43
<b>Total Payroll Expenses</b>	275,098.24
<b>Travel</b>	2,011.00
<b>Total Employment-</b>	345,804.19
<b>Healthy Rivers 14-15.</b>	
PAP Operating	171.54
<b>Total Healthy Rivers 14-15.</b>	171.54
<b>Mill St Drain-Hydrocotyl</b>	1,877.00
<b>Project Management.</b>	
Maintenance-Southern River	2,279.15
<b>Total Project Management.</b>	2,279.15
<b>Slab Gully 2012-13</b>	2,515.00
<b>SRT Brentwood Living Stream</b>	
Schedule 2	
Swan River Trust	4,800.00
<b>Total Schedule 2</b>	4,800.00
<b>Total SRT Brentwood Living Stream</b>	4,800.00
<b>SRT Tom Bateman Res.</b>	
Schedule 2	3,957.00
<b>Total SRT Tom Bateman Res.</b>	3,957.00
<b>Vehicle &amp; Landcare Maintenance.</b>	
Chemicals.	5,512.11
Equipment/Materials	6,699.10
Plants.	8,604.12
Vehicles	3,685.16
<b>Total Vehicle &amp; Landcare Maintenance.</b>	24,500.49
<b>Water Quality Partnership.</b>	
City of Melville	16,208.28
<b>Total Water Quality Partnership.</b>	16,208.28
<b>Total Expense</b>	414,247.38
<b>Net Ordinary Income</b>	-85,822.38
<b>Net Income</b>	-85,822.38